

HABERSHAM COUNTY BOARD OF COMMISSIONERS

EXECUTIVE SUMMARY

SUBJECT: Computer Upgrades

DATE: September 2, 2022

☒ **RECOMMENDATION**

☐ **POLICY DISCUSSION**

BUDGET INFORMATION:

☐ **STATUS REPORT**

ANNUAL- N/A

☐ **OTHER**

CAPITAL- \$32,651.99

COMMISSION ACTION REQUESTED ON: September 19, 2022

PURPOSE:

To seek Commission approval for the purchase of (41) desktop computers. Funding for this solution was approved in the FY23 CIP budget for Information Technology in the amount of \$35,000.

BACKGROUND / HISTORY:

We have several old computers on our network and in use by staff that need to be replaced. Most of these computers are over 9 years old and require constant support, repair, and attention. Computers are in use by Recreation, Senior Center, Courts, Facilities Maintenance, Road Department, Fire/EMS, Jail, etc.

FACTS AND ISSUES:

It is our request to purchase (41) new desktop computers in an effort to replace older, legacy hardware.

- Older computers will be prioritized and replaced with these new computers.
- These computers can no longer be upgraded to support newer technology.
- The average lifespan of a desktop computer is between 3 and 5 years.
- Windows Operating Systems cannot be upgraded to the latest version on these older machines.
- Computers are no longer under warranty. Warranty cannot be renewed on these machines.
- Solution will be purchased off of the Dell National Cooperative Purchasing Alliance-NCPS Master Agreement. Contract Code: C000000005600.

OPTIONS:

- 1) Approve the Computer Upgrade purchase request with Dell.
- 2) Deny the Computer Upgrade purchase request with Dell.
- 3) Commission defined alternative.

RECOMMENDED SAMPLE MOTION:

I move to approve the Computer Upgrade purchase request with Dell Technologies.

DEPARTMENT:

Prepared by: Tracy Williamson

Director: Information Technology Director

ADMINISTRATIVE

COMMENTS: _____

_____ **DATE:** _____

County Manager
