

HABERSHAM COUNTY BOARD OF COMMISSIONERS

EXECUTIVE SUMMARY

SUBJECT: Habersham County Emergency Services permission to partner with Stryker Corporation for the 2020 Assistance to Firefighters Grant for Regional Application for purchase of LUCUS CPR Devices.

DATE: January 27 , 2021

(X) RECOMMENDATION

() POLICY DISCUSSION

BUDGET INFORMATION:

() STATUS REPORT

ANNUAL- \$235,333.40

() OTHER

CAPITAL- 10% Match on Grant Funds Awarded (\$16,729)

COMMISSION ACTION REQUESTED ON: 02/15/2021

PURPOSE:

Recommend Habersham County Commission approve for Habersham County Emergency Services for a Grant Application to the Assistance to Firefighters Grant for the purchase of 10 LUCUS CPR Mechanical Devices and a 6-year maintenance contract on all 10 devices, that will require a 10% match of total funding.

BACKGROUND / HISTORY: Habersham County Emergency Services currently only has “3” LUCUS CPR Devices in the entire county and currently has a request in the FY 22 Budget for an additional LUCUS at a price of \$16,285.53 with 6-year Maintenance Contract for \$71,604.00. We now have the opportunity to apply again for “10” devices and 6-year Maintenance Contract for total of \$235,333.40 that would give the county on top of the 2 year warranty, and 6 years with maintenance contract, 8 years with all repairs, parts, labor, travel and replacement of batteries with no funds required from the county. Our match of this total of \$233,333.40 would be \$21,393.95 which is less than the 10% usually required. The department FY 22 EMS CIP Budget has \$16, 286.00 for a LUCUS Device that will cover a large part of the county’s match. If awarded, we would not purchase these devices until after the start of the FY 22 Budget July 1, 2021.

FACTS AND ISSUES:

- a. HCES has a need for additional LUCUS CPR Devices in the county for better distribution of these important and lifesaving assets throughout the county.
 - b. We currently only have 3 in the entire county.
 - c. By submitting for this grant, we would be able to place 1 in every fire zone/district for almost total coverage throughout Habersham County and cities within.
 - d. Our strategic plan to purchase “1” per year to over the next 10 years would be satisfied immediately if awarded this grant.
 - e. There would be no need for any LUCUS purchases with the exception of replacement of an older device, or the county adds additional station or front-line equipment in the future years.
 - f. The total 10% match will be equal to or less than what we have in FY 22 for “1” device.
 - g. Total would be \$163,729.40 with our match coming to \$16,372.94, where we have \$16,286 in CIP for this, we would use from our current budget the additional \$86.94 to
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- meet the match.
- h. 6-year Maintenance Program will cover all cost related to any repairs and battery replacement for 8 years including the 2 year warranty on the devices. Just recently we had a current device needing repair where that would have been \$5495 for the repair, parts and labor for the device if we had not had this plan on our current devices.
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OPTIONS:

- 1) Approve the request for Habersham County Emergency Services to apply for the Grant Opportunity to purchase 10 LUCUS CPR Devices and 6-year Maintenance Program through the Assistance to Firefighters Grant Process.
- 2) Deny the request to apply for the Assistance to Firefighters Grant.
- 3) Commission defined alternative.
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RECOMMENDED SAMPLE MOTION:

Move to approve Habersham County Emergency Services to apply for the opportunity for purchase of 10 LUCUS CPR Devices and 6-year Maintenance Program through the Assistance to Firefighters Grant.

DEPARTMENT:

Prepared by: Chad Black

Director _____

**ADMINISTRATIVE
COMMENTS:**_____

_____ **DATE:** _____

County Manager

**JMCM Consulting
Project Cost Estimate**

Calculated Date:

2/2/2021

2020 AFG Total Grant Request

Department:

County

City, State

Habersham County
Habersham
Clarkesville, GA

Total Value of Equipment Project

Grant # EMW-2020-FG	
PPE	\$ -
SCBA	\$ -
MICROGRANT	\$ -
Communications	\$ -
Equipment	\$ -
Training	\$ -
Modify Facilities	\$ -
Total Request	\$ -
FEMA Award	\$ -
Department Match	\$ -
JMCM Consulting Fee*	\$ -
Total Cost to Dept**	\$ -

Total Value of Vehicle Replacement Project

Grant # EMW-2020-FG	
Vehicle	\$ 385,000.00
Total Request	\$ 385,000.00
FEMA Award	\$ 350,000.00
Department Match 10%	\$ 35,000.00
JMCM Consulting Fee*	\$ 16,666.67
Total Cost to Dept**	\$ 51,666.67

*Fee will be payable to JMCM Consulting thirty (30) days following the official award notification date listed on the Award Package cover letter.

**These values are determined based on the original project estimate. If the amount of the project is reduced by FEMA, the fee payable will be reduced accordingly.

Item Detail

4 Door Pumper	NFPA 1901 commercial chassis, 4 door, pumper, equipped, min 1250 gpm/1000 gal tank.	\$ 385,000	1	\$ 385,000.00